

# Post 9-11 Actual Costs for 2001 and 2002

(in thousands)

Dept	Dept Total	2001			2002			Description
		General Fund	Other Fund	Total	General Fund	Other Fund	Total	
City Light	\$1,442		\$50			\$1,392		Capital and equipment related to security measures at dams, substations and headquarter facility
Police	\$1,238	\$189			\$1,049			Security at federal buildings and airports; bomb threat call-outs; protection of bridges, shorelines and tunnels; traffic closures; homeland security equipment and planning activities; and creation of new bureau command to increase attention to homeland security
Fire	\$1,219	\$700			\$519			Deployment of additional staff for emergency units and reconnaissance teams
Health	\$1,063		\$350			\$713		Deployment of staff to manage anthrax scares and other bioterrorism preparedness and response
Public Utilities	\$1,249		\$249			\$1,000		Increased patrols around watershed, reservoirs, overtime for security response and planning, and various capital improvements for security such as high tech alarm systems
Information Technology	\$279	\$138			\$141			Creation of the new position of Chief Information Security Officer
Fleets & Facilities	\$125	\$75			\$50			Additional building security staffing
<b>TOTAL</b>		<b>\$1,102</b>	<b>\$649</b>	<b>\$1,751</b>	<b>\$1,759</b>	<b>\$3,105</b>	<b>\$4,864</b>	